

## FAST FACTS

### From Parochial Report **Data 2020**

	2019	2020
<i>Includes only USA Congregational Data:</i>		
USA Parishes and Missions (Open, Filing)	6,393	6,356
Active Baptized Members	1,637,945	1,576,702
Net Change in Active Membership from Previous Year	-38,404	-61,243
One Year % Change in Active Members	-2.29%	-3.74%
Five Year % Change in Active Members	-10%	-10%
Ten Year % Change in Active Members	-18%	-18%
% of Churches Growing 10%+ in Membership (past 5 years)	20%	14%
% of Churches Declining 10%+ in Membership (past 5 years)	42%	39%
<b>Total Average Sunday Worship Attendance (ASA)</b>	<b>518,411</b>	<b>458,179</b>
Net Change in ASA from Previous Year	-13,547	-60,232
One Year % Change in ASA	-2.55%	-11.62%
Five Year % Change in ASA	-11%	-20%
Ten Year % Change in ASA	-24%	-30%
% of Churches with any Increase in ASA (from previous year)	32%	30%
% of Churches with any loss in ASA (from previous year)	49%	61%
% of Churches Growing 10%+ in ASA (past 5 years)	15%	13%
% of Churches Declining 10%+ in ASA (past 5 years)	61%	61%
<b>Largest Active Membership—St. Martin’s, Houston</b>	<b>9,590</b>	<b>9,627</b>
Number of Congregations with 20 Members or Less	432	461
Percent of Congregations with 200 Members or Less	63%	64%
Percent of Congregations with 500 Members or More	13%	12%
Median Active Baptized Members	133	128
<b>Largest Average Sunday Attendance (ASA)—St Martin’s, Houston</b>	<b>1,700</b>	<b>1,420</b>
Number of Congregations with 10 or less ASA	413	392
Percent of Congregations with ASA of 100 or less	75%	75%
Percent of Congregations with ASA of 300 or more	4%	4%
Median Average Sunday Worship Attendance	51	50
<b>Average Pledge</b>	<b>\$3,087</b>	<b>\$3,226</b>
<b>Average Pledge Five Years earlier</b>	<b>\$2,626</b>	<b>\$2,776</b>
<b>Total Plate &amp; Pledge Income</b>	<b>\$1,353,835,316</b>	<b>\$1,292,571,340</b>
Plate & Pledge % Change from Previous Year	1.70%	-4.31%
Inflation Rate in Calendar Year	2.30%	1.40%
<b>Total Income</b>	<b>\$2,441,242,687</b>	<b>\$2,252,412,547</b>
<b>Total Expenses</b>	<b>\$2,291,091,208</b>	<b>\$2,139,068,516</b>
<b>Total Investments of Congregations</b>	<b>\$4,918,113,222</b>	<b>\$5,411,028,617</b>



## FACTS TRENDS: 2016-2020

### From Parochial Report Data 2020

<https://www.generalconvention.org/fact-facts-reportresults>

*Includes only USA Congregational Data:*

	2016	2017	2018	2019	2020
<b>USA Parishes and Missions (Open, Filing)</b>	<b>6,473</b>	<b>6,447</b>	<b>6,423</b>	<b>6,393</b>	<b>6,356</b>
<b>Active Baptized Members</b>	<b>1,745,156</b>	<b>1,712,563</b>	<b>1,676,349</b>	<b>1,637,945</b>	<b>1,576,702</b>
<b>Net Change in Active Membership from Prior Year</b>	<b>-34,179</b>	<b>-32,593</b>	<b>-36,214</b>	<b>-38,404</b>	<b>-61,243</b>
<b>One Year % Change in Active Members</b>	<b>-1.90%</b>	<b>-1.90%</b>	<b>-2.10%</b>	<b>-2.29%</b>	<b>-3.7%</b>
<b>Five Year % Change in Active Members</b>	<b>-9%</b>	<b>-10%</b>	<b>-10%</b>	<b>-10%</b>	<b>-10%</b>
<b>Ten Year % Change in Active Members</b>	<b>-19%</b>	<b>-19%</b>	<b>-19%</b>	<b>-18%</b>	<b>-18%</b>
<b>% of Churches Growing 10%+ in Members (past 5 years)</b>	<b>24%</b>	<b>22%</b>	<b>21%</b>	<b>20%</b>	<b>14%</b>
<b>% of Churches Declining 10%+ in Members (past 5 years)</b>	<b>41%</b>	<b>41%</b>	<b>42%</b>	<b>42%</b>	<b>39%</b>
<b>Total Average Sunday Worship Attendance (ASA)</b>	<b>570,453</b>	<b>556,744</b>	<b>531,958</b>	<b>518,411</b>	<b>458,179</b>
<b>Net Change in ASA from Prior Year</b>	<b>-9,327</b>	<b>-13,709</b>	<b>-24,786</b>	<b>-13,547</b>	<b>-60,232</b>
<b>One Year % Change in ASA</b>	<b>-1.60%</b>	<b>-2.40%</b>	<b>-4.50%</b>	<b>-2.55%</b>	<b>-11.6%</b>
<b>Five Year % Change in ASA</b>	<b>-13%</b>	<b>-13%</b>	<b>-12%</b>	<b>-11%</b>	<b>-20%</b>
<b>Ten Year % Change in ASA</b>	<b>-25%</b>	<b>-24%</b>	<b>-25%</b>	<b>-24%</b>	<b>-36%</b>
<b>% of Churches with any Increase in ASA (from prior year)</b>	<b>36%</b>	<b>31%</b>	<b>24%</b>	<b>32%</b>	<b>30%</b>
<b>% of Churches with any loss in ASA (from prior year)</b>	<b>48%</b>	<b>52%</b>	<b>53%</b>	<b>49%</b>	<b>61%</b>
<b>% of Churches Growing 10%+ in ASA (past 5 years)</b>	<b>16%</b>	<b>15%</b>	<b>14%</b>	<b>15%</b>	<b>13%</b>
<b>% of Churches Declining 10%+ in ASA (past 5 years)</b>	<b>58%</b>	<b>57%</b>	<b>59%</b>	<b>61%</b>	<b>61%</b>
<b>Percent of Congregations with 200 Members or Less</b>	<b>61%</b>	<b>62%</b>	<b>62%</b>	<b>63%</b>	<b>64%</b>
<b>Percent of Congregations with 500 Members or More</b>	<b>14%</b>	<b>13%</b>	<b>13%</b>	<b>13%</b>	<b>12%</b>
<b>Median Active Baptized Members</b>	<b>143</b>	<b>141</b>	<b>136</b>	<b>133</b>	<b>128</b>
<b>Percent of Congregations with ASA of 100 or less</b>	<b>71%</b>	<b>72%</b>	<b>74%</b>	<b>75%</b>	<b>75%</b>
<b>Percent of Congregations with ASA of 300 or more</b>	<b>4%</b>	<b>4%</b>	<b>4%</b>	<b>4%</b>	<b>4%</b>
<b>Median Average Sunday Worship Attendance</b>	<b>57</b>	<b>55</b>	<b>53</b>	<b>51</b>	<b>50</b>
<b>Average Pledge</b>	<b>\$2,776</b>	<b>\$2,873</b>	<b>\$2,964</b>	<b>\$3,087</b>	<b>\$3,226</b>
<b>Plate &amp; Pledge % Change from Prior Year</b>	<b>-0.10%</b>	<b>1.70%</b>	<b>-0.40%</b>	<b>1.70%</b>	<b>-4.3%</b>
<b>Normal Operating Income % Change from Prior Year</b>	<b>0.40%</b>	<b>1.90%</b>	<b>0.20%</b>	<b>2.14%</b>	<b>-4.6%</b>
<b>Inflation Rate in Calendar Year</b>	<b>2.10%</b>	<b>2.10%</b>	<b>1.90%</b>	<b>2.30%</b>	<b>1.40%</b>

# Parish Statistical Summary

## Sts. Andrew & Matthew Church

2010      2016      2017      2018      2019      2020

### Membership

Membership	290	353	352	338	339	333
Average Sunday Attendance	176	202	196	173	178	194
Communicants in Good Standing	270	305	321	312	305	299
Communicants in Good Standing under 16	34	34	31	26	34	34
Youth Percentage	12.6%	11.1%	9.7%	8.3%	11.1%	11.4%
Church School Size	12	10	15	15	15	0
Marriages	1	1	1	1	0	1
Burials	7	4	7	5	4	1

### Evangelism

Received	0	2	0	0	0	0
Baptisms						
<i>over 16</i>	1	0	1	0	0	0
<i>under 16</i>	1	8	6	3	0	0
Confirmations						
<i>over 16</i>	1	12	0	0	0	0
<i>under 16</i>	1	2	0	0	0	0
CRAB	3	16	1	0	0	0
CRAB as a Percent of Average Attendance	1.7%	7.9%	0.5%	N/A	N/A	N/A

### Financial Data

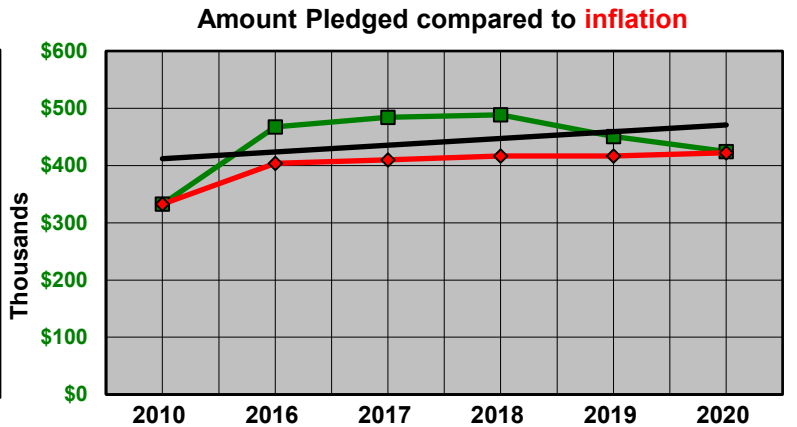
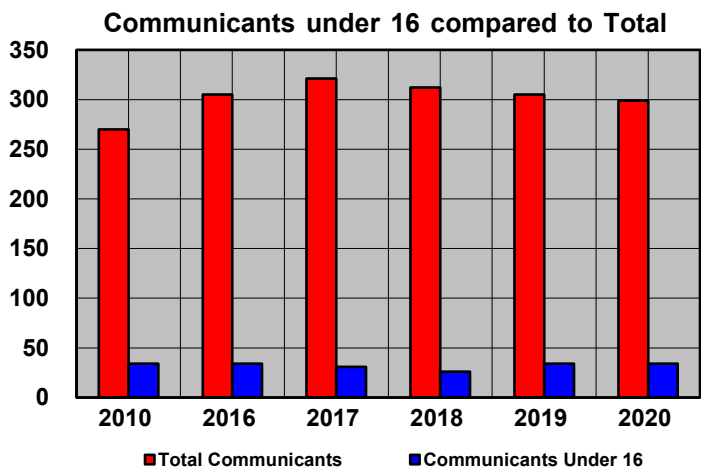
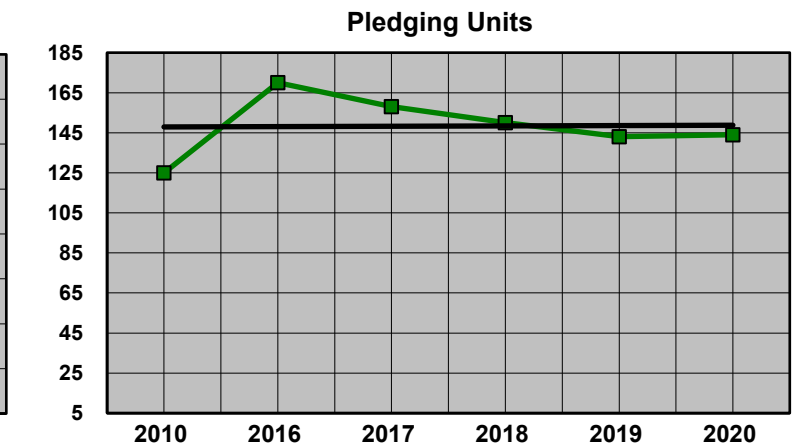
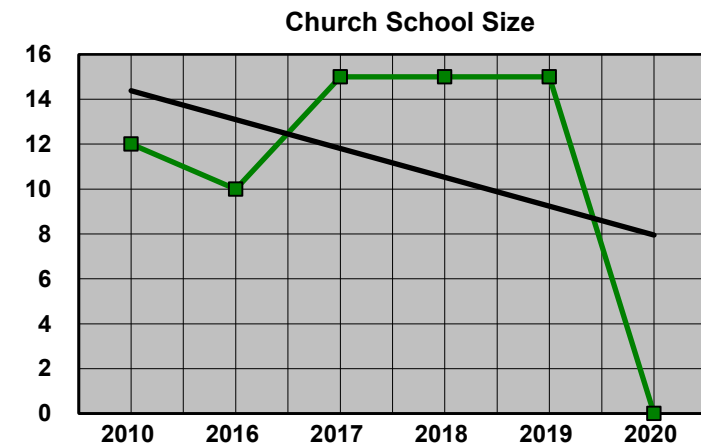
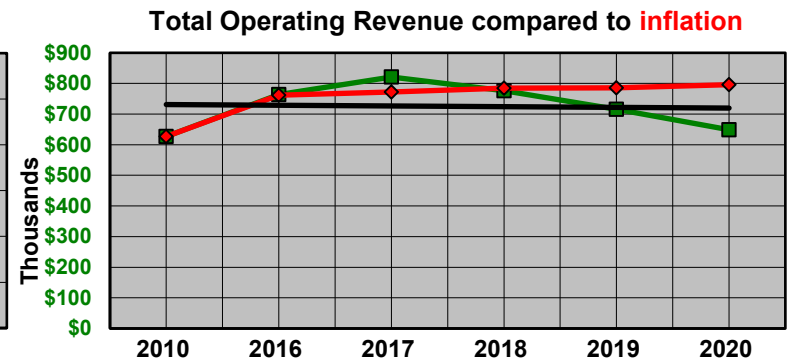
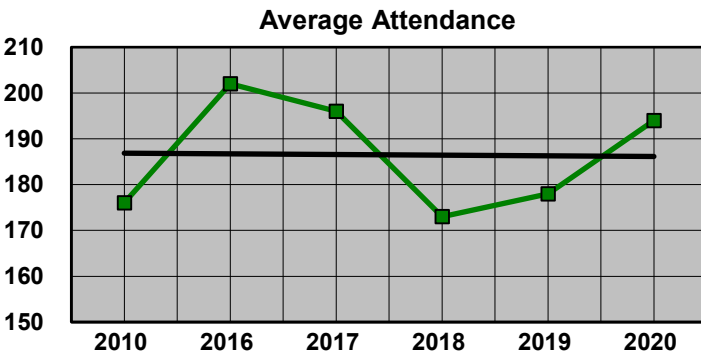
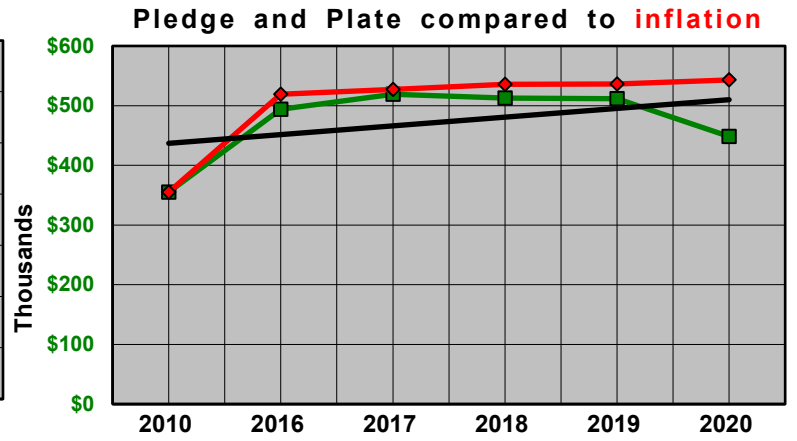
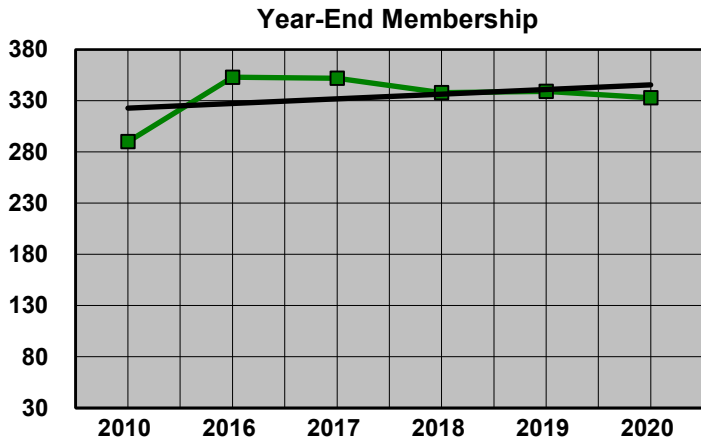
Pledge and Plate	\$355,254	\$493,902	\$519,103	\$512,674	\$511,486	\$448,305
Total Operating Revenue	\$626,877	\$763,716	\$820,975	\$776,442	\$715,575	\$648,635
Total Non-Operating Revenue	\$9,595	\$479,440	\$72,499	\$35,399	\$232,594	\$48,844
Total Operating Expense	\$602,391	\$776,286	\$790,933	\$800,658	\$715,575	\$706,157
Total Non-Operating Expense	\$49,067	\$419,673	\$243,019	\$71,963	\$234,519	\$72,535
Net Operating Revenue	\$24,486	- \$12,570	\$30,042	- \$24,216	\$0	- \$57,522
Total Cash	\$227,791	\$370,504	\$168,722	\$162,052	\$163,378	\$194,645
Total Investments at Market Value	\$3,803,308	\$4,104,362	\$4,433,104	\$4,055,394	\$4,275,771	\$4,672,054

### Dollars Spent Outside Congregation

Outreach from Operating Budget	\$28,502	\$25,257	\$25,237	\$17,828	\$0	\$0
As a Percent of Operating Revenue	4.5%	3.3%	3.1%	2.3%	N/A	N/A
Diocesan Pledge	\$71,250	\$76,894	\$82,865	\$82,481	\$81,276	\$91,245
As a Percent of Operating Revenue	11.4%	10.1%	10.1%	10.6%	11.4%	14.1%

### Stewardship

Adult Pledging Units (APU's)	125	170	158	150	143	144
APU's as a % of Adult Communicants	53.0%	62.7%	54.5%	52.4%	52.8%	54.3%
Amount Pledged	\$332,526	\$467,734	\$484,158	\$488,458	\$450,930	\$424,251
Average Pledge	\$2,660	\$2,751	\$3,064	\$3,256	\$3,153	\$2,946
Average Annual Giving ( <i>Pledge &amp; Plate / Average Attendance</i> )	\$2,018	\$2,445	\$2,648	\$2,963	\$2,874	\$2,311



# Parish Statistical Summary

## Delaware

**2010      2016      2017      2018      2019      2020**

### Membership

Membership	10,808	9,544	9,372	9,119	8,860	8,099
Average Sunday Attendance	3,686	3,173	3,084	3,067	3,034	2,862
Communicants in Good Standing	8,819	6,929	6,394	6,365	5,829	5,445
Communicants in Good Standing under 16	1,194	1,040	1,092	1,021	911	805
Youth Percentage	13.5%	15.0%	17.1%	16.0%	15.6%	14.8%
Church School Size	938	799	679	613	613	0
Marriages	70	53	47	48	36	28
Burials	218	190	208	203	195	115

### Evangelism

Received Baptisms	32	39	24	57	57	4
<i>over 16</i>	24	7	19	13	14	5
<i>under 16</i>	151	99	126	83	77	19
Confirmations						
<i>over 16</i>	72	48	27	28	28	5
<i>under 16</i>	58	82	48	46	46	4
CRAB	186	176	118	144	145	18
CRAB as a Percent of Average Attendance	5.0%	5.5%	3.8%	4.7%	4.8%	0.6%

### Financial Data

Pledge and Plate	\$6,430,619	\$6,578,886	\$6,541,838	\$6,690,597	\$6,735,495	\$6,574,757
Total Operating Revenue	\$9,640,012	\$10,010,496	\$10,448,333	\$10,378,414	\$10,288,261	\$10,135,177
Total Non-Operating Revenue	\$3,223,998	\$4,020,362	\$2,908,249	\$2,335,597	\$2,627,988	\$5,714,174
Total Operating Expense	\$10,038,465	\$10,255,902	\$9,778,572	\$10,698,396	\$10,601,681	\$10,082,050
Total Non-Operating Expense	\$4,335,289	\$3,303,040	\$2,265,102	\$2,009,150	\$2,785,496	\$6,635,192
Net Operating Revenue	- \$398,453	- \$245,406	\$669,761	- \$319,982	- \$313,420	\$53,127
Total Cash	\$4,943,493	\$5,287,615	\$4,200,620	\$4,340,727	\$4,457,391	\$6,325,564
Total Investments at Market Value	\$39,306,807	\$49,698,069	\$56,203,751	\$53,086,854	\$56,521,432	\$59,799,070

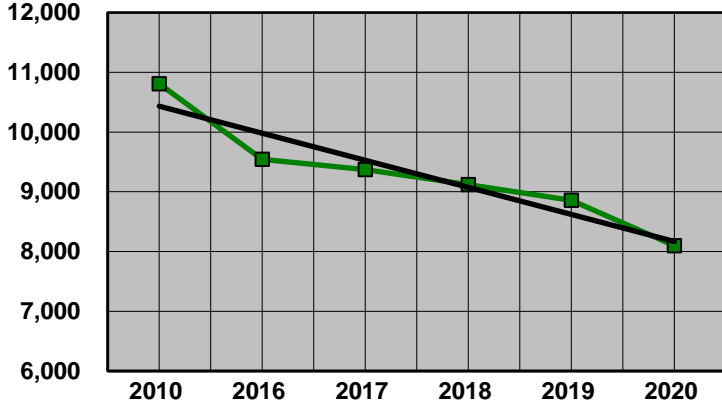
### Dollars Spent Outside Congregation

Outreach from Operating Budget	\$403,408	\$296,443	\$272,341	\$284,585	\$263,332	\$231,659
As a Percent of Operating Revenue	4.2%	3.0%	2.6%	2.7%	2.6%	2.3%
Diocesan Pledge	\$984,735	\$956,048	\$982,434	\$999,714	\$1,021,188	\$1,004,540
As a Percent of Operating Revenue	10.2%	9.6%	9.4%	9.6%	9.9%	9.9%

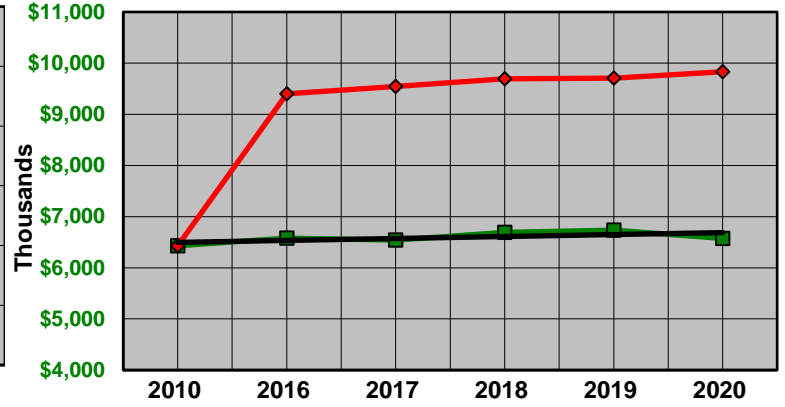
### Stewardship

Adult Pledging Units (APU's)	2,882	2,717	2,626	2,487	2,440	2,428
APU's as a % of Adult Communicants	37.8%	46.1%	49.5%	46.5%	49.6%	52.3%
Amount Pledged	\$5,547,155	\$5,760,742	\$5,776,968	\$5,761,705	\$5,615,385	\$5,653,330
Average Pledge	\$1,925	\$2,120	\$2,200	\$2,317	\$2,301	\$2,328
Average Annual Giving ( <i>Pledge &amp; Plate / Average Attendance</i> )	\$1,745	\$2,073	\$2,121	\$2,181	\$2,220	\$2,297

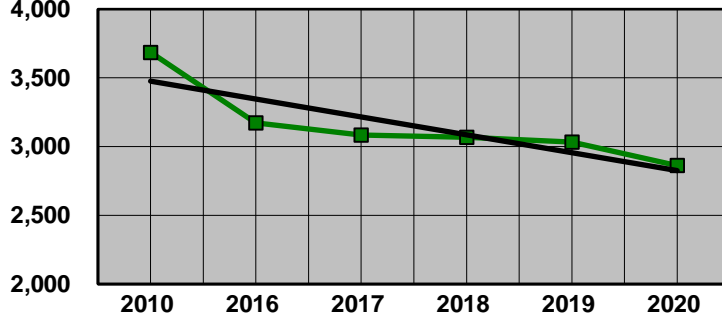
**Year-End Membership**



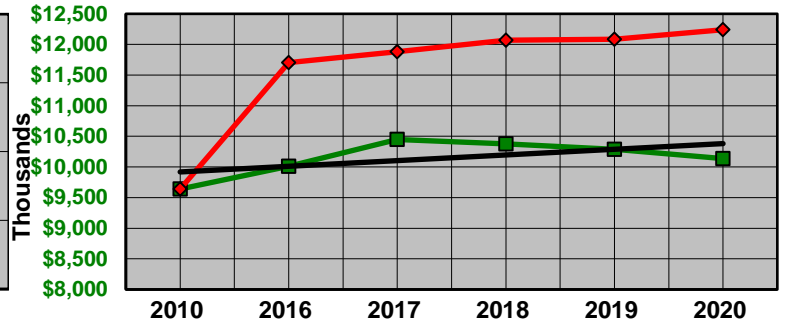
**Pledge and Plate compared to inflation**



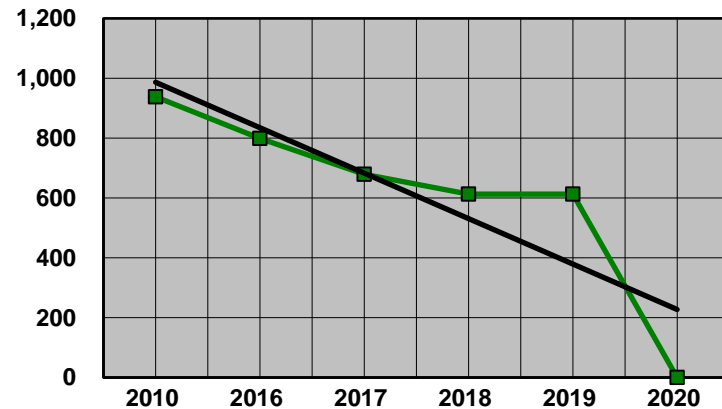
**Average Attendance**



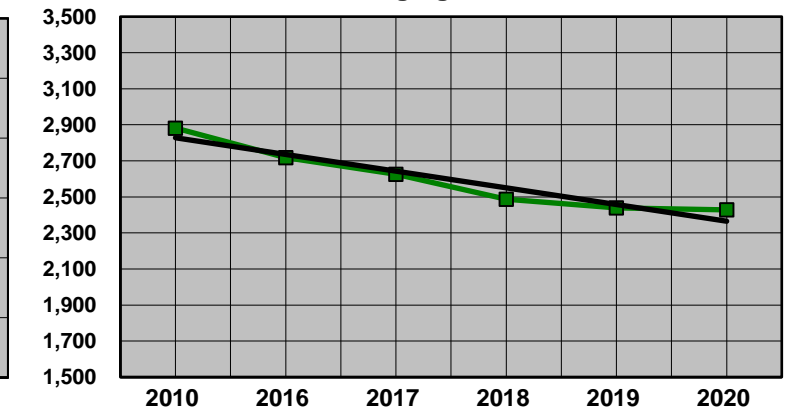
**Total Operating Revenue compared to inflation**



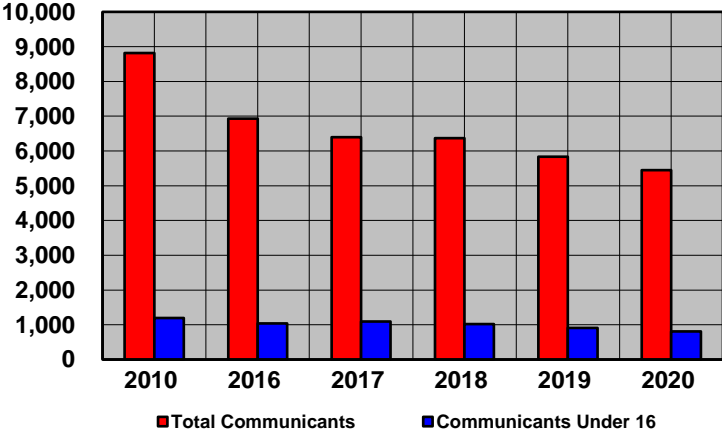
**Church School Size**



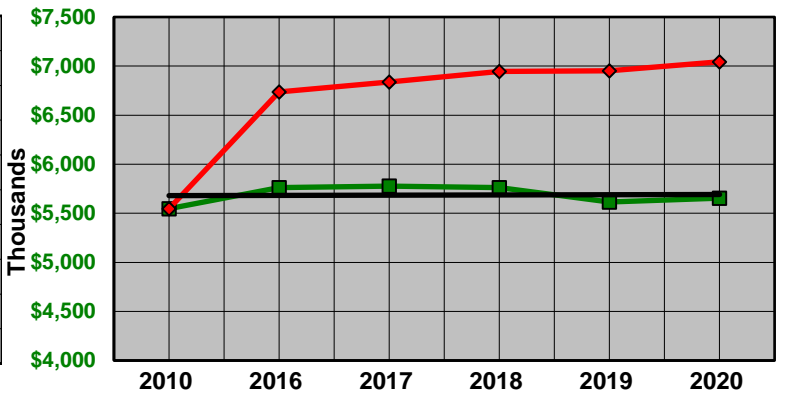
**Pledging Units**



**Communicants under 16 compared to Total**



**Amount Pledged compared to inflation**



# Glossary

**Average Attendance:** Total number of persons attending all or part of all Sunday services, including those held on Saturday evening and Sunday services for Church School students and teachers, divided by the number of Sundays in the year.

**Average:** The numerical result obtained by dividing the sum of two or more quantities by the number of quantities.

**Church School Size:** The total number of children enrolled for the year.

**Communicants in Good Standing:** All baptized members of the reporting congregation, who, regardless of age, have been faithful in corporate worship, unless for good cause prevented, and in working, giving and praying for the spread of the Kingdom of God.

**CRAB & CRAB Percentage:** CRAB is the total of confirmations, receptions and adult baptisms for the year. CRAB Percentage is that number divided by average attendance. Both numbers are measures of evangelism with 10% regarded as a desirable measure of success.

**Median:** The number found in the middle of a range of numbers.

**Membership:** All persons who have been baptized in this or any other church, and whose baptisms have been recorded in the Register of Church Membership and Rites.

**Non-Operating Expenses:** Major improvements and capital expenditures.

**Non-Operating Revenues:** Contributions received for capital funds, new or existing trust or endowment funds, net restricted or designated investment income, and restricted and designated offerings for purposes outside the church program.

**Operating Expenses:** Salaries, employee benefits, utilities, property expenses, and all other items of a recurring nature that are needed in the normal operation of the parish.

**Operating Revenues:** Funds received from plate collections, pledge receipts, contributions from congregation organizations, net investment income, unrestricted bequests, assistance from the Diocese, net rental income, and fund-raising.

**Proportional Giving Percentage:** Average pledge divided by the median household income of the community in which the church and diocese are located. This calculation is accurate to the extent the income demographics of the congregation mirror that of the community.

**Total Cash:** Total balances in all cash accounts maintained in the name of the congregation.

**Total Investments:** Total market value of all investments.

**Youth Percentage:** The percentage of Communicants in Good Standing who are under the age of 16.